

**OXFORD CITY COUNCIL
PARKING IN THE PARKS- FINANCIAL APPRAISAL**

Capital Co	Number Spaces	Summer Spaces	Total Spaces	No. P&D	New P&D	P&D Cost £	Signage £	Electrical £
Cotteslowe	130	50	180	3	3	12,000	3,000	5,000
Cotteslowe	40		40	2	2	8,000	2,500	
Cowley Ma	55		55	2	2	8,000	2,000	500
Horspath R	175		175	3	3	12,000	3,000	500
Court Place	50		50	2	2	8,000	2,000	2,000
Shotover Country Park								
Hinksey Pa	43		43	2	2	8,000	1,000	500
Cowley Ma	55		55	2	2			
Port Meadow- Godstow Road								
Port Mead	35		35	2	2	8,000	1,000	500
Alexandra	26		26	2	2	8,000	2,000	1,500
Horsepath Road Rec	609	50	659			72,000	16,500	10,500

Running C	No. P&D	Electric £	P&D Maint £	Fuel £	Total £
Cotteslowe	3	150	1,500	100	1,750
Cotteslowe	2	100	1,500	100	1,700
Cowley Ma	2	100	1,000	100	1,200
Horspath R	3	150	1,500	100	1,750
Court Place	2	100	1,000	100	1,200
Shotover Country Park					
Hinksey Pa	2	100	1,000	100	1,200
Cowley Marsh Rec					
Port Meadow- Godstow Road					
Port Mead	2	100	1,000	100	1,200
Alexandra	2	100	1,000	100	1,200
Horsepath Road Rec		900	9,500	800	11,200

Revenue	Per Day Summer	Per Day Winter	Tariff £	Revenue Summer £	Revenue Winter £	Per Day Summer	Per Day Winter	Tariff £
Cotteslowe	12	12	0.42	920	920	120	80	0.83
Cotteslowe	6	6	0.42	460	460	25	6	0.83
Cowley Marsh Rec								
Horspath Road Rec								
Court Place	0	0	0.42	0	0	20	20	0.83
Shotover Country Park								
Hinksey Pa	30	30	0.42	2,300	2,300	75	6	0.83
Cowley Marsh Rec			0.42	0	0			0.83
Port Meadow- Godstow Road								
Port Mead	6	6	0.42	460	460	10	10	0.83
Alexandra	6	6	0.42	460	460	26	6	0.83

Horsepath Road Rec

4,599 4,599

Summary

Tariffs	124,034	As shown	120,334
Penalties	<u>7,500</u>	Existing Revenue	<u>-13,000</u> (Penalty income from Wolvercote)
	131,534	Additional net income	<u><u>107,334</u></u>
Revenue C	<u>11,200</u>		
	<u><u>120,334</u></u>		

Payback b	Annual Revenue £	Annual Costs £	Net Revenue £	Capital Cost £	Payback Years
Cotteslowe	32,135	1,750	30,385	21,250	0.70
Cotteslowe	5,616	1,700	3,916	11,750	3.00
Cowley Ma	39,011	1,200	37,811	11,750	0.31
Horspath R	8,534	1,750	6,784	16,750	2.47
Court Place	6,059	1,200	4,859	13,250	2.73
Shotover Country Park					
Hinksey Pa	19,916	1,200	18,716	10,750	0.57
Cowley Marsh Rec					
Port Meadow- Godstow Road					
Port Mead	6,997	1,200	5,797	10,750	1.85
Alexandra	5,767	1,200	4,567	12,750	2.79
Horsepath	0	0	0	0	#DIV/0!
	<u><u>124,034</u></u>	<u><u>11,200</u></u>	<u><u>112,834</u></u>	<u><u>109,000</u></u>	<u><u>0.97</u></u>

Penalties 7,500

120,334

Legal Services	Ringo	Total
£	£	£
250	1,000	21,250
250	1,000	11,750
250	1,000	11,750
250	1,000	16,750
250	1,000	13,250
250	1,000	10,750
250	1,000	10,750
250	1,000	12,750
<u>2,000</u>	<u>8,000</u>	<u>109,000</u>

Revenue Summer	Revenue Winter	Per Day Summer	Per Day Winter
£	£		
18,177	12,118		
3,787	909		
		128	
		28	
3,030	3,030		
11,361	909	10	
0	0		
1,515	1,515	10	
3,938	909		

<u>41,807</u>	<u>19,389</u>
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and Hinksey Park)